

ORIENTAL CARBON & CHEMICALS LTD
(Regd. Office : 31, Netaji Subhas Road, Kolkata 700 001)

Unaudited Financial Results for the quarter ended 30th June '2011

(Rs. In Lacs)

Particulars	Quarter ended		Financial Year
	30.06.2011	30.06.2010	ended
	(Unaudited)	(Unaudited)	(Audited)
1. (a) Net Sales / Income from Operations	4659.26	3402.45	15023.79
(b) Other Operating Income	74.35	134.22	330.86
Total	4733.61	3536.67	16154.45
2. Expenditure			
(a) (Increase)/decrease in stock in trade and work-in-progress	314.01	(97.59)	(480.48)
(b) Consumption of raw materials	1441.05	1031.66	4656.25
(c) Purchase of traded goods	27.35	75.06	665.95
(d) Power & Fuel	448.66	371.28	1638.92
(e) Employees cost	324.96	295.76	1311.50
(f) Depreciation	129.51	125.14	502.14
(g) Other expenditure	844.27	772.13	3281.93
Total	3529.81	2573.44	11576.21
3. Profit from operations before other income, interest & exceptional items (1-2)	1203.80	963.23	4578.24
4. Other Income	38.48	20.58	99.78
5. Profit before interest & exceptional items (3+4)	1242.28	983.81	4678.02
6. Interest	83.52	63.04	315.28
7. Profit after interest but before exceptional items (5-6)	1158.76	920.77	4362.74
8. Exceptional Items	-	-	-
9. Profit / (Loss) from Ordinary Activities before tax (7-8)	1158.76	920.77	4362.74
10. Tax Expense			
Current tax	376.30	183.51	671.58
Mat Credit Entitlement	-	-	(211.76)
Deferred tax (Net)	3.26	3.23	(36.83)
Taxation adjustments in respect of earlier years(Net)	-	-	1.82
11. Net Profit / (Loss) from ordinary activities after tax (9-10)	779.20	734.03	3737.93
12. Extraordinary items	-	-	-
13. Net Profit / (Loss) (11-12)	779.20	734.03	3737.93
14. Paid-up equity share capital (face value Rs.10/- each)	1031.13	1031.13	1031.13
15. Reserves excluding revaluation reserve as per balance sheet of previous accounting year			11359.73
16. Earnings Per Share (EPS)			
(a) basic and diluted EPS before extraordinary items	7.57	7.13	36.30
(b) basic and diluted EPS after extraordinary items	7.57	7.13	36.30
17. Public shareholding			
No of Shares	4517016	4542086	4517016
Percentage of shareholding	43.87%	44.11%	43.87%
18. Promoters and Promoter group shareholding			
(a) Pledge / Encumbered :			
(i) Number of Shares	254514	296490	254514
(ii) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	4.40%	5.15%	4.40%
(iii) Percentage of Shares (as a % of the total share capital of the company)	2.47%	2.88%	2.47%
(b) Non- encumbered :			
(i) Number of Shares	5524532	5457486	5524532
(ii) Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	95.60%	94.85%	95.60%
(iii) Percentage of Shares (as a % of the total share capital of the company)	53.66%	53.01%	53.66%

Segment wise Revenue, Results and Capital Employed, Under Clause 41 of the Listing Agreement

Particulars	Quarter ended		Financial Year
	30.06.2011	30.06.2010	ended
	(Unaudited)	(Unaudited)	(Audited)
1. Segment Revenue			
a) Chemicals	601.29	600.45	1,992.32
b) Insoluble Sulphur	4,270.61	3054.48	14,580.15
Total Revenue	4871.90	3654.93	16,572.47
Less: Inter segment Revenue	138.29	118.26	418.02
Net Revenue	4733.61	3536.67	16154.45
2. Segment Results (Profit(+)/Loss(-) before tax and interest)			
a) Chemicals	87.01	190.68	368.20
b) Insoluble Sulphur	1,119.16	774.65	4251.40
Total	1206.17	965.33	4619.60
Less: Interest	83.52	63.04	315.28
Less: Other unallocable expenditure net off unallocable Income	(36.11)	(18.48)	(58.42)
Total Profit before Tax	1158.76	920.77	4362.74
3. Capital Employed (Segment Assets - Segment Liabilities)			
a) Chemicals	752.94	507.21	621.44
b) Insoluble Sulphur	10628.82	9820.68	11387.03
c) Unallocated.	1429.56	625.81	1183.83
d) Expenditure on new project	7216.71	1459.03	5642.32
Total	20028.03	12412.73	18834.62

1. Previous year's figures have been regrouped wherever necessary.
2. No investors' complaint was received during the quarter and no complaint was pending at the beginning and end of the quarter.
3. The trial runs for the 5,500 MTPA Insoluble Sulphur Plant (Phase-I) at SEZ Mundra, Kutch, Gujarat has already started and work on the phase-II for additional capacity of 5,500 MTPA also been initiated.
4. The above results were reviewed by the Audit Sub-Committee and approved by the Board of Directors in its meeting held on 26th July, 2011 and have been subjected to limited review by the Auditors of the Company.

Place Kolkata
Date : 26th July, 2011



(Signature)
(A. Goenka)
Managing Director